

NR. 5165/ 21.05.2026

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

| Nr. Or. | Denumire Indicator | Cod indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---------|---------------------------------------|--------------------------|------------------------|-----------|--------------|---------------|----------------|---------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 1 | Total Cheltuieli CA | | | 3.896.743 | 1.139.519 | 1.141.518 | 1.049.450 | 566.256 |
| | Total Cheltuieli CB | | | 3.896.743 | 1.139.519 | 1.141.518 | 1.049.450 | 566.256 |
| 2 | Invatamant | 65 | | | | | | |
| | | CA | | 3.896.743 | 1.139.519 | 1.141.518 | 1.049.450 | 566.256 |
| | | CB | | 3.896.743 | 1.139.519 | 1.141.518 | 1.049.450 | 566.256 |
| 3 | Invatamant prescolar si primar | 65.03 | | | | | | |
| | | CA | | 1.673.729 | 490.039 | 524.830 | 507.800 | 151.060 |
| | | CB | | 1.673.729 | 490.039 | 524.830 | 507.800 | 151.060 |
| 4 | Invatamant prescolar | 65.03.01 | | | | | | |
| | | CA | | 563.905 | 152.525 | 182.980 | 167.550 | 60.850 |
| | | CB | | 563.905 | 152.525 | 182.980 | 167.550 | 60.850 |
| 5 | TITLUL I CHELTUIELI DE PERSONAL | 65.03.01 | 10 | 562.631 | 151.251 | 182.980 | 167.550 | 60.850 |
| 6 | Cheltuieli salariale in bani | 65.03.01 | 10.01 | 545.214 | 146.514 | 177.400 | 162.300 | 59.000 |
| 7 | Salarii de baza | 65.03.01 | 10.01.01 | 493.014 | 137.014 | 159.000 | 147.000 | 50.000 |
| 8 | Sporuri pentru conditii de munca | 65.03.01 | 10.01.05 | 4.880 | 1.380 | 1.800 | 1.700 | 0 |
| 9 | Alte sporuri | 65.03.01 | 10.01.06 | 15.863 | 3.963 | 5.100 | 5.100 | 1.700 |
| 10 | Fond aferent platii cu ora | 65.03.01 | 10.01.11 | 16.800 | 0 | 7.000 | 5.000 | 4.800 |
| 11 | Indemnizatii de hrana | 65.03.01 | 10.01.17 | 14.657 | 4.157 | 4.500 | 3.500 | 2.500 |
| 12 | Contributii | 65.03.01 | 10.03 | 17.417 | 4.737 | 5.580 | 5.250 | 1.850 |
| 13 | Contributia asiguratorie pentru munca | 65.03.01 | 10.03.07 | 12.079 | 3.249 | 3.930 | 3.600 | 1.300 |

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|---------|--------------------------------------------------------|--------------------------|------------------------|-----------|--------------|---------------|----------------|---------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 14 | Contributii platite de angajator in numele angajatului | 65.03.01 | 10.03.08 | 5.338 | 1.488 | 1.650 | 1.650 | 550 |
| 15 | TITLU XI ALTE CHELTUIELI | 65.03.01 | 59 | 1.274 | 1.274 | 0 | 0 | 0 |
| 16 | Despagubiri civile | 65.03.01 | 59.17 | 1.274 | 1.274 | 0 | 0 | 0 |
| 17 | Despagubiri civile | 65.03.01 | 59.17.00 | 1.274 | 1.274 | 0 | 0 | 0 |
| 18 | Învatamânt primar | 65.03.02 | | | | | | |
| | | CA | | 1.109.824 | 337.514 | 341.850 | 340.250 | 90.210 |
| | | CB | | 1.109.824 | 337.514 | 341.850 | 340.250 | 90.210 |
| 19 | TITLUL I CHELTUIELI DE PERSONAL | 65.03.02 | 10 | 907.857 | 268.747 | 275.250 | 273.650 | 90.210 |
| 20 | CheLTUIELI salariale in bani | 65.03.02 | 10.01 | 888.326 | 263.326 | 269.200 | 267.600 | 88.200 |
| 21 | Salarii de baza | 65.03.02 | 10.01.01 | 831.479 | 248.479 | 251.000 | 250.000 | 82.000 |
| 22 | Sporuri pentru conditii de munca | 65.03.02 | 10.01.05 | 9.754 | 2.554 | 3.600 | 3.600 | 0 |
| 23 | Alte sporuri | 65.03.02 | 10.01.06 | 31.165 | 7.565 | 10.200 | 10.200 | 3.200 |
| 24 | Indemnizatii de hrana | 65.03.02 | 10.01.17 | 15.928 | 4.728 | 4.400 | 3.800 | 3.000 |
| 25 | Contributii | 65.03.02 | 10.03 | 19.531 | 5.421 | 6.050 | 6.050 | 2.010 |
| 26 | Contributia asiguratorie pentru munca | 65.03.02 | 10.03.07 | 19.531 | 5.421 | 6.050 | 6.050 | 2.010 |
| 27 | TITLU XI ALTE CHELTUIELI | 65.03.02 | 59 | 201.967 | 68.767 | 66.600 | 66.600 | 0 |
| 28 | Burse | 65.03.02 | 59.01 | 199.800 | 66.600 | 66.600 | 66.600 | 0 |
| 29 | Burse | 65.03.02 | 59.01.00 | 199.800 | 66.600 | 66.600 | 66.600 | 0 |
| 30 | Despagubiri civile | 65.03.02 | 59.17 | 2.167 | 2.167 | 0 | 0 | 0 |
| 31 | Despagubiri civile | 65.03.02 | 59.17.00 | 2.167 | 2.167 | 0 | 0 | 0 |
| 32 | Învatamânt secundar | 65.04 | | | | | | |
| | | CA | | 2.223.014 | 649.480 | 616.688 | 541.650 | 415.196 |
| | | CB | | 2.223.014 | 649.480 | 616.688 | 541.650 | 415.196 |
| 33 | Învatamânt secundar inferior | 65.04.01 | | | | | | |

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|---------|----------------------------------------|--------------------------|------------------------|-----------|--------------|---------------|----------------|---------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| | | CA | | 2.223.014 | 649.480 | 616.688 | 541.650 | 415.196 |
| | | CB | | 2.223.014 | 649.480 | 616.688 | 541.650 | 415.196 |
| 34 | TITLUL I CHELTUIELI DE PERSONAL | 65.04.01 | 10 | 2.022.672 | 583.563 | 541.513 | 482.400 | 415.196 |
| 35 | Cheltuieli salariale in bani | 65.04.01 | 10.01 | 1.975.416 | 570.720 | 526.100 | 468.400 | 410.196 |
| 36 | Salarii de baza | 65.04.01 | 10.01.01 | 1.814.640 | 525.944 | 475.000 | 420.000 | 393.696 |
| 37 | Sporuri pentru conditii de munca | 65.04.01 | 10.01.05 | 17.616 | 5.016 | 6.300 | 6.300 | 0 |
| 38 | Alte sporuri | 65.04.01 | 10.01.06 | 67.855 | 17.255 | 21.300 | 21.300 | 8.000 |
| 39 | Fond pentru posturi ocupate prin cumul | 65.04.01 | 10.01.10 | 37.272 | 10.272 | 12.000 | 11.000 | 4.000 |
| 40 | Indemnizatii de hrana | 65.04.01 | 10.01.17 | 38.033 | 12.233 | 11.500 | 9.800 | 4.500 |
| 41 | Contributii | 65.04.01 | 10.03 | 47.256 | 12.843 | 15.413 | 14.000 | 5.000 |
| 42 | Contributia asiguratorie pentru munca | 65.04.01 | 10.03.07 | 47.256 | 12.843 | 15.413 | 14.000 | 5.000 |
| 43 | TITLU XI ALTE CHELTUIELI | 65.04.01 | 59 | 200.342 | 65.917 | 75.175 | 59.250 | 0 |
| 44 | Burse | 65.04.01 | 59.01 | 200.342 | 65.917 | 75.175 | 59.250 | 0 |
| 45 | Burse | 65.04.01 | 59.01.00 | 200.342 | 65.917 | 75.175 | 59.250 | 0 |

INSPECTOR ȘCOLAR GENERAL,

PR



CONTABIL ȘEF,

CHIȚA MOISII

